2020

CERTIFICATE

To the Clerk of Sumner County, State of Kansas We, the undersigned, officers of

City of Milan

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		j	2020	Adopted Budget	, , , , , , , , , , , , , , , , , , ,
				Amount of 2019 Ad	County
		Page	Budget Authority	Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	vaiorem rax	Use Only
Computation to Determine Limit for	2020	2			
	M Veh Tax	3			
		None			
		None			
mputation to Determine Limit for 2020 location of MVT, RVT, and 16/20M Veh Tar hedule of Transfers utement of Indebtedness utement of Lease-Purchases and K.S.A meral 12-101 becial Highway upital Implrovement braid sudget Summary eighborhood Revitalization ax Lid Limit (from Computation Tab) best the City Need to Hold an Election?		None			
Fund	K.S.A.				
General	12-101a	4	21,960	10,519	
				10,011	
<u> </u>			. ,,		
Special Highway		5	3,670		,, <u>,, ,, ,, ,,, ,,, ,,, ,,, ,,, ,,, ,,</u>
Capital Implrovement		5	2,010		, , , <u>,</u>
				<u></u>	
Totals		xxxxxx	25,630	10,519	
Budget Summary		6		1 2 3 2 2 2	County Clerk's Use Only
Neighborhood Revitalization					
			-		Nov 1, 2019 Total
				10,520	Assessed Valuation
Does the City Need to Hold an Ele	ection?			NO	
Assisted by:					
	•	. ~		. ^ *	
	•		XXXX	a V Jan	<u> </u>
Address:	_	4	A O A OA	Jan.	
	<u>.</u>		yoye	X May	· · · · · · · · · · · · · · · · · · ·
Email:	_	()		-mu	
Email,	-	$-\mathcal{F}$	oan wa	00-1111	
	-	•			
Date Attested: ,	2019				
County Clerk	- (Governing 1	Body		
	`				

City of Milan

2020

	Computation to	o Determine Limit for 2020			
2.	Total tax levy amount in 2019 budget Library levy in 2019 budget Other tax entity levy in 2019 budget Net tax levy		+ ; - ; - ;	\$ \$	Amount of Levy 10,354
٦,	INCLIAX ICVY		;	\$ <u> </u>	10,354
	2020 Budget	Percentage Adjustments			
4.	New improvements, remodeling and renovations for 2019:	+	0		
5.	Increase in personal property for 2019 : 5a. Personal property 2019 + 5b. Personal property 2018 - 5c. Increase in personal property (5a minus 5b)	11,114 11,962 +	0		
6.	Valuation of annexed territory for 2019: 6a. Real estate + 6b. State assessed + 6c. New improvements + 6d. Total adjustment (sum of 6a, 6b, and 6c)	0 0 0 0 +	e Only if > 0)		
7.	Valuation of property that has changed in use during 2019:	+	240		
8.	Expiration of property tax abatements	+	0		
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+			
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	-	240		
11.	Total estimated valuation July 1, 2019	235,920			
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0010		
13.	Percentage adjustment increase (12 times 3)		+ :	\$	11
14.	Consumer Price Index for all urban consumers for calendar y	ear 2018 (5 year average)		_	1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)			\$	155
16.	Total Percentage Adjustments		(\$	166

2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service	+ 0 0 0	
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+	
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments	0	
19.	Property tax revenues spent on special assessments in the 2020 budget; (Do not include amounts already reported in debt service levy)	+	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 but	udget: +	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+	
23.	Law enforcement expenses - 2020 budget: + Law enforcement expenses - 2019 budget; - CPI adjustment 1.50% Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)	+0	
24.	Fire protection expenses - 2020 budget: + Fire protection expenses - 2019 budget: - CPI adjustment 1.50% Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	+0	
25.	Emergency medical expenses - 2020 budget: + Emergency medical expenses - 2019 budget: - CPI adjustment 1.50% Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	<u> </u>	
26.	Total Revenue Adjustments	0	

Yes

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget: Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget:	+ + +	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u> </u>
29.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
30.	Total Computed Tax Levy		10,520
	Other Tests - Property Tax Decline		
	Note - In order to use the test, there must be a decline in tax revenues in at least one of the years list	sted belo	w.
	2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units)		None None None
	Average Tax Levy (last three years) #DIV/0! CPI Adjustment of 0.025 #DIV/0! Average Tax Levy Adjusted by CPI #DIV/0!		
	2020 Total Tax Levy (Less Levy for Other Governmental Units)		
	Exemption from Election Requirement #DIV/0!		
	Other Tests - Lost Valuation Test		
	Assessed Valuation Loss		
	2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy	0	
	CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)		155
	Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation		<u>0</u> 155

Exemption from Election Requirment

City of Milan

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	33			33					33					0.00321
ear 2020	Comm Veh	0			0				0					0.00000	ĭc
Allocation for Proposed Year 2020	16/20M Veh	315			315			315	•			ı	0.03044	hicle Factor	Watercraft Factor
Allocatio	RVT	92			26	. .l	76				_1	0.00735	Factor	Commercial Vehicle Factor	
	MVT	2,657			2,657	2,657					0.25659	ctor	16/20 Vehicle Factor		
Valorem Levy	Tax Year 2018	10,354			10,354	mate	le Estimate	timate	 le Tax Estimate	imate	 	Recreational Vehicle Factor			
Ad	——————————————————————————————————————		+			ehicle Esti	onal Vehic	Vehicle Es	cial Vehic	aft Tax Est		Recrea			
Budgeted Funds	for 2019	General			TOTAL	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicl	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate	Motor Vehicle Factor				

2020

FUND	PAGI	FOR	FUNDS	WITH A	TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	7,013	12,859	8,359
Receipts:	, i		
Ad Valorem Tax	3,789	10,354	XXXXXXXXXXXXXXXXX
Delinquent Tax	751		
Motor Vehicle Tax	1,398	2,553	2,657
Recreational Vehicle Tax	21	38	
16/20M Vehicle Tax	73	404	315
Commercial Vehicle Tax		0	
Watercraft Tax		36	33
Gross Earning (Intangible) Tax		, , , , , , , , , , , , , , , , , , , ,	0
LAVTR			0
City and County Revenue Sharing			0
T 1 1 1 1 T			
Local Alcoholic Liquor			
Compensating Use Tax			· · · · · · · · · · · · · · · · · · ·
Local Sales Tax	0.745	2.052	
Franchise Tax - Wheatland Elec. Coop	2,647	3,052	<u> </u>
Licenses			
Building Permits			ļ — — — — — — — — — — — — — — — — — — —
State of Kansas	4,405		
Bulding Rent	400	300	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,484	16,737	3,081
Acsources Available:	20,497	29,596	11,441
Expenditures:			
Salaries & Wages		460	
Employee Benefits		6,205	
Personal Services	420	3,600	
Commodities	4,935	3,582	
Contractual	2,283	3,225	
Capital Outlay		4,165	4,888
		:	
		<u> </u>	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,638		
Unencumbered Cash Balance Dec 31	12,859		9 xxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	18,272		
		n-Appropriated Balanc	
	Total Expend	iture/Non-Appr Balanc	e 21,960
	-	Tax Require	
	Delinquent Comp Rate		(
		f 2019 Ad Valorem Ta	x 10,519

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CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	2,576	2,858	1,550
Receipts:			
State of Kansas Gas Tax	2,135	2,130	2,120
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous		,	
Does miscellaneous exceed 10% of Total Rec		,	
Total Receipts	2,135	2,130	2,120
Resources Available:	4,711	4,988	3,670
Expenditures:			
Street Repair and Maint	1,853	3,438	3,670
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,853	3,438	3,670
Unencumbered Cash Balance Dec 31	2,858	1,550	(
2018/2019/2020 Budget Authority Amount:	3,438	3,438	3,670

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Implrovement	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	27,341	27,390	27,390
Receipts:			
			,
Charges to Customers			
•			
Interest on Idle Funds	49		, ,
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	49	0	0
Resources Available:	27,390	27,390	27,390
Expenditures:			
			
			, . ,
	, 		
Cash Forward (2020 column)		. ,	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expo			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	27,390		
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary			
-			

Prob. Coway Springs Star Notice of Budget Hearing

2020

The governing body of

City of Milan

will meet on August 12, 2019 at 7:30 p.m. at Milan Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Milan Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2018	Current Year Estir	nate for 2019	Proposed Budget for 2020			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*	
General	7,638	49,052	21,237	46.378	21,960	10,519	44.589	

			,					
Special Highway	1,853		3,438		3,670		,	
Capital Implrovement			· · · · · · · · · · · · · · · · · · ·					
		-						
Totals	9,491	49.052	24,675	46.378	25,630	10,519	44.589	
Less: Transfers Net Expenditure	0 9.491	-	0 24,675		0 25,630	, , , , , ,	7.00	
Total Tax Levied ssessed Valuation	10,068 205,253	=	10,354 223,252	-	235,920 235,920	<u> </u>		
Outstanding Indebtedness,		-1 1	220,002		233,920	J		
January 1, G.O. Bonds	<u>2017</u> 0	¬ ,	2018	٦	2019	7		
Revenue Bends	0		0	-	0 0	+		
Other Lease Purchase Principal	0] [0]	0			
Total	0	┥	0	-	0	-		
*Tax rates are expressed in m	ills	=		=		Ⅎ		

Page No.

City Official Title: City Treasurer

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